

Crown Estate Scotland

Subject Matter	Estimated Total Contract Budget	Anticipated Annual Spend	Recurring	Duration (Months)	Start Date	End Date	Options	Publish Date
Consultancy in relation to feasibility and Partnership development - Regional and Community Energy Systems	£60,000	£60,000	No	6	1-Oct-2023	31-Mar-2024	0	1-Jul-2023
Graphic Design Services	£110,000	£27,500	Yes	24	9-Nov-2023	8-Nov-2025	24	1-Jul-2023
Photography and Videography	£110,000	£27,500	Yes	24	1-Apr-2024	31-Mar-2026	24	1-Jan-2024
Internal Audit and Assurance Services	£200,000	£40,000	Yes	36	31-Oct-2022	30-Oct-2025	24	14-Jul-2022
Support for various challenge fund grant schemes	£60,000	£20,000	Yes	36	1-Apr-2023	31-Mar-2026	0	1-Sep-2022
Replacement Asset (Property) Management System and Maintenance.	£1,000,000	£100,000	Yes	60	1-Nov-2023	31-Oct-2028	60	1-Oct-2022
Recruitment, HR and Payroll System to be reprocured at EOL assuming it can be upgraded to ensure compliance and support in current term	£150,000	£25,000	Yes	48	1-Oct-2024	30-Sep-2028	24	1-Sep-2023
FMS and POP System to be reprocured at EOL assuming current system can be upgraded to ensure compliance and support in current term	£240,000	£70,000	Yes	36	1-Oct-2024	30-Sep-2027	36	1-Sep-2023
Consultancy to support Scotland Wide Ports Strategy	£50,000	£50,000	No	6	1-Oct-2022	31-May-2023	0	1-Jul-2022
Cables and Pipelines Development Management services to support the Marine Team	£100,000	£50,000	Yes	24	1-Apr-2023	31-Mar-2025	0	1-Dec-2022
Consultancy Services to consider life expectancy beyond current CFD arrangements	£60,000	£60,000	No	5	1-Nov-2022	31-Mar-2023	0	29-Jul-2022
Consultancy on OSW production (sensitivity analysis)	£50,000	£25,000	No	24	1-Apr-2023	31-Mar-2025	0	1-Dec-2022
Future years Consultancy Services to consider life expectancy beyond CFD	£90,000	£45,000	No	24	1-May-2023	31-Mar-2025	0	15-Jan-2023
INTOG Leasing Round Delivery Support	£170,000	£170,000	No	8	1-Sep-2022	31-Dec-2022	0	23-Jun-2022
External consultancy to support analysis and inform next steps with agencies for Supply Chain Development Statements (SCDS) Support	£60,000	£20,000	Yes	36	1-Sep-2022	31-Dec-2025	0	1-Jul-2022
SOWEC Project Coordinator	£75,000	£75,000	No	9	1-Aug-2022	31-Mar-2023	0	10-Jun-2022
SOWEC projects for studies to be procured as part of tranche 2 and 3	£150,000	£100,000	No	5	1-Nov-2022	31-Mar-2023	0	1-Aug-2022
Consultancy support to develop options	£150,000	£150,000	No	5	1-Nov-2022	31-Mar-2023	0	1-Aug-2022
Various research and consultancy projects in respect of future OSW Leasing Rounds	£500,000	£250,000	No	14	1-Nov-2022	31-Dec-2023	0	1-Aug-2022
Annual Valuation Services in relation to the Coastal Portfolio	£70,000	£17,500	Yes	24	1-Nov-2023	31-Oct-2025	24	1-Aug-2023
Annual Valuation Services in relation to the Offshore Wind Portfolio	£90,000	£22,500	Yes	24	1-Nov-2023	31-Oct-2025	24	1-Aug-2023
Annual Valuation Services in relation to the Rural and Forestry Portfolio	£150,000	£37,500	Yes	24	1-Nov-2022	31-Oct-2024	24	1-Aug-2022
Masterplan Rhu Marina £50K plus for our contribution and other design and feasibility studies	£60,000	£60,000	No	6	1-Aug-2022	31-Jan-2023	0	1-Jun-2022
Montrose Zero Four - Objective A - Landscape Architecture Services	£50,000	£50,000	No	12	1-Jun-2022	31-May-2022	0	8-Mar-2022
Montrose Zero Four - Objective A - Architecture Services	£160,000	£160,000	No	12	1-Jun-2022	31-May-2022	0	8-Mar-2022
Montrose Zero Four - Objective A - Planning Services	£140,000	£140,000	No	12	1-Jun-2022	31-May-2022	0	8-Mar-2022
Montrose Zero Four - Objective A - Infrastructure Engineer Services	£120,000	£120,000	No	12	1-Jun-2022	31-May-2022	0	8-Mar-2022
Clerk of Works and Monitoring Services for Montrose ZeroFour	£120,000	£90,000	No	18	1-Nov-2022	30-Apr-2024	0	1-Jul-2022
Built Development Multi-Discipline Single Supplier Framework 3 years with options to extend for up to 12 months	£3,300,000	£825,000	Yes	36	1-Nov-2022	31-Oct-2025	12	1-Jul-2022
Framework Agreement for Property Maintenance Services with geographic and discipline lotting for use by Crown Estate Scotland and our Managing Agents	£160,000	£40,000	Yes	12	1-Jan-2023	31-Dec-2023	36	1-Sep-2022
Forest Management purchase of trees for restocking (likely to be sourced from multiple suppliers due to availability)	£84,000	£42,000	Yes	12	1-Sep-2022	31-Aug-2023	12	1-Aug-2022
Forest Management supply and installation of deer fencing for tree restocking	£140,000	£70,000	Yes	12	1-Sep-2022	31-Aug-2023	12	1-Aug-2022
Forest Management ground preparation for tree restocking	£84,000	£42,000	Yes	12	1-Sep-2022	31-Aug-2023	12	1-Aug-2022
Forest Management tree planting as part of tree restocking	£60,000	£30,000	Yes	12	1-Sep-2022	31-Aug-2023	12	1-Aug-2022
Health & Safety Tree Management Services at Applegirth estate	£70,000	£70,000	No	12	1-Sep-2022	30-Aug-2023	0	1-Jul-2022
Health & Safety Tree Management Services at Whitehill estate	£23,000	£23,000	No	12	1-Sep-2022	30-Aug-2023	0	1-Jul-2022

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Health & Safety Tree Management Services at Glenlivet estate	£20,000	£20,000	No	12	1-Sep-2022	30-Aug-2023	0	1-Jul-2022
Health & Safety Tree Management Services at Fochabers estate	£20,000	£20,000	No	12	1-Sep-2022	30-Aug-2023	0	1-Jul-2022
Engineering bridge inspections or property inspections under a term contract or Framework to be carried out by structural engineers for use by Crown Estate Scotland and our Managing Agents.	£150,000	£50,000	Yes	24	1-Nov-2022	31-Oct-2024	12	1-Sep-2022
North Estates - Fencing - Supply, Installation, Inspection, Repairs / Maintenance to include replacement of stiles with gates for Countryside team, etc. Organisation wide framework for use by Crown Estate Scotland and our Managing Agents.	£120,000	£40,000	Yes	36	1-Oct-2022	30-Sep-2025	0	1-Sep-2022
South Estates - Fencing - Supply, Installation, Inspection, Repairs / Maintenance to include replacement of stiles with gates for Countryside team, etc. Organisation wide framework for use by Crown Estate Scotland and our Managing Agents.	£84,000	£28,000	Yes	36	1-Oct-2022	30-Sep-2025	0	1-Sep-2022
	£8,660,000							